様式第12号(第10条関係)

収支決算書

1　収入の部

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 区分 | 予算額(円) | 決算額(円) | 差引増減額(円) | 摘要 |
| 市補助金 |  |  |  |  |
| 自己財源 |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 計 |  |  |  |  |

2　支出の部

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 区分 | 予算額(円) | 決算額(円) | 差引増減額(円) | 摘要 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 計 |  |  |  |  |